

## TCR Program – Application Approval Project #153 – July 2005

**Los Angeles**      **Pasadena Blue Gold Line utility relocation.**

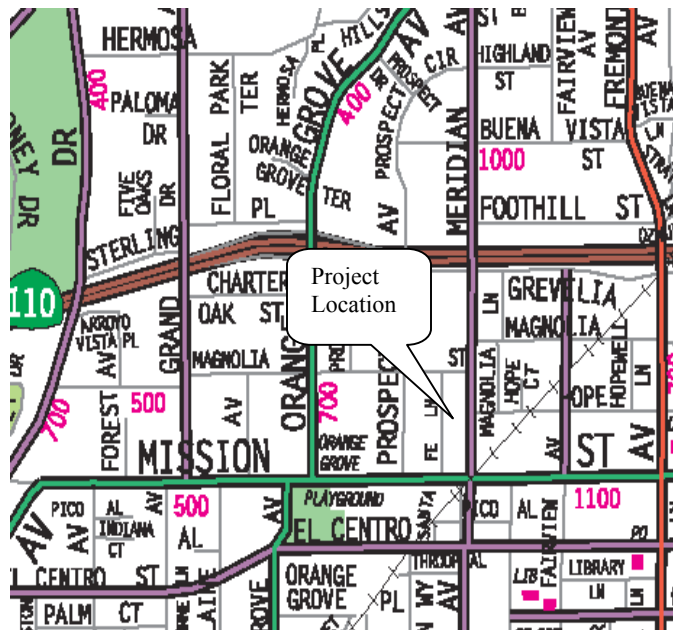
(\$ X 1,000)

<i>Estimated Project Cost:</i>	<b>\$782</b>	<i>TCRP Funds Approved To Date:</i>	<b>\$550</b>
<i>Total TCRP Funds Available:</i>	<b>\$550</b>	<i>Phases(s) Approved To Date:</i>	<b>4</b>
<i>Lead Agency:</i>	<b>City of South Pasadena</b>	<i>Implementing Agency:</i>	<b>City of South Pasadena</b>

<i>TCRP Allocations To Date:</i>	<b>\$550</b>	<i>for Phase(s):</i>	<b>4</b>
<i>Advance Approved:</i>	<b>\$0</b>	<i>for Phase(s):</i>	<b>N/A</b>
<i>LONP Approved to Date:</i>	<b>\$550</b>	<i>for Phase(s):</i>	<b>4</b>

### Project Summary:

The purpose of this project is to underground the overhead utility lines that run along the site of the future parking structure (see application for TCRP Project #152). The overhead utility lines are a major obstacle to the construction of the parking structure. The parking structure will include 142 public parking spaces for Gold Line commuters, 6000 square feet of commercial and neighborhood serving retail (food market/café, newsstand, etc.) and 67 for-sale condominiums. The condominiums will be marketed to people who will use the Gold line to commute to work rather than their personal vehicles.



### Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Community outreach, eminent domain initiated (for a small parcel, not the one being purchased), environmental review. (from Project #152)	1/99	12/02	
2	Design, development, plans, and working drawing. (From Project #152)	6/99	5/02	
3	Right of Way Acquisition	2/01	2/03	
4	Construct under grounding of overhead utility lines.	2/03	12/03	\$782
<b>Total:</b>				<b>\$782</b>

### Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$550	\$550
		Proposed					
Developer	Private	Committed				\$232	\$232
		Proposed					
	Totals:	Committed				\$782	\$782
		Proposed					
		Totals:				\$782	\$782

**TCR Program – Application Approval Project # 153 – July 2005**

**Page 2 of 2**

**AB 1335 Letter Funding Plan** (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
Developer	Private	<b>Totals:</b>				\$550	\$550
		<b>Totals:</b>				\$550	\$550

**Prior TCRP Action:**

- Original application was approved on December 6, 2000 (Resolution TA-00-03).
- A minor amendment was approved on June 10, 2002, to update the schedule to be consistent with TCRP #152
- An application amendment to update the schedule and funding plan was requested in May 2003 but was deferred by the Commission until June 2003.
- An major amendment was approved June 26, 2003, Resolution TAA-03-04, to update the project financial plan to change a source of local contribution and remove a total of \$218,433 (44%) of local funds from the funding plan, and update the overall project schedule to be consistent with the schedule for related project TCRP #152 – Pasadena Gold Line Mixed-use Transit Development project. The project was delayed due to right of way acquisition associated with TCRP #152. The funding plan for the project has decreased because a perceived City required contribution was inadvertently added into the plan. The City contribution was only intended for TCRP Project #152 - Pasadena Gold Line Mixed-use Transit Development project.
- An AB 1335 Letter of No Prejudice in the amount of \$550,000 for Phase 4 was approved on September 24, 2003 (TL-03-01).
- An allocation to liquidate the LONP in the amount of \$550,000 was approved on July 14, 2005 (TFP-05-07).

**Status of Conditions:** The following condition was set forth by the Commission under Resolution TA-00-03, and remains in effect: Prior to an allocation of funds, the conditions stated for Project #152 must be met.

**Discussion/Issues:** CTC reviewed the Mitigated Neg Dec for the Pasadena Gold Line Mixed Use Facility and approved the project for future consideration of funding on July 18, 2002, under Resolution E-02-32.